

ANNEXURE B1: INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 5 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 R excl. VAT	2018/19 R incl. VAT	% Increase
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.25	18.69	y	16.93	19.47	4.18%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		22.50	25.88	y	30.25	34.79	34.44%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	45.15	51.92	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	108.09	124.30	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
1.2		DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	45.15	51.92	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	108.09	124.30	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
1.3		DOMESTIC Full - CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		15.45	17.77	y	N/A	N/A	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		21.38	24.58	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	#VALUE!	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A

		Step 4 ( $>14 \leq 24.5$ kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 ( $>24.5 \leq 35$ kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 5 ( $>24.5 \leq 35$ kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
1.4		<b>DOMESTIC Full - CoCT Oxidation Dams Indigent</b>		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 ( $0 \leq 4,2$ kl)	Per kl		0.00	0.00	y	N/A	N/A	N/A
	S	Step 2 ( $>4.2 \leq 7.35$ kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
		Step 3 ( $>7.35 \leq 24.5$ kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 3 ( $>7.35 \leq 14$ kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
		Step 4 ( $>14 \leq 24.5$ kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 ( $>24.5 \leq 35$ kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 5 ( $>24.5 \leq 35$ kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
1.5		<b>DOMESTIC Cluster Non Indigent</b>		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 ( $0 \leq 4,2$ kl)	Per kl		16.25	18.69	y	16.93	19.47	4.18%
	S	Step 2 ( $>4.2 \leq 7.35$ kl)	Per kl		22.50	25.88	y	30.25	34.79	34.44%
		Step 3 ( $>7.35 \leq 24.5$ kl)	Per kl		N/A	N/A	y	45.15	51.92	N/A
		Step 3 ( $>7.35 \leq 14$ kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
		Step 4 ( $>14 \leq 24.5$ kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 ( $>24.5 \leq 35$ kl)	Per kl		N/A	N/A	y	108.09	124.30	N/A
		Step 5 ( $>24.5 \leq 35$ kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
1.6		<b>Domestic Cluster - Social Housing Institutions - City Partners</b>		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional						
	S	Step 1 ( $0 \leq 4,2$ kl)	Per kl		N/A	N/A	y	0.00	0.00	N/A
	S	Step 2 ( $>4.2 \leq 7.35$ kl)	Per kl		N/A	N/A	y	30.25	34.79	N/A
		Step 3 ( $>7.35 \leq 24.5$ kl)	Per kl		N/A	N/A	y	45.15	51.92	N/A
		Step 4 ( $>24.5 \leq 35$ kl)	Per kl		N/A	N/A	y	108.09	124.30	N/A

1.7		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 ( $0 \leq 4,2$ kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
	S	Step 2 ( $>4.2 \leq 7.35$ kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
		Step 3 ( $>7.35 \leq 24.5$ kl)	Per kl		N/A	N/A	y	45.15	51.92	N/A
		Step 3 ( $>7.35 \leq 14$ kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
		Step 4 ( $>14 \leq 24.5$ kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 ( $>24.5 \leq 35$ kl)	Per kl		N/A	N/A	y	108.09	124.30	N/A
		Step 5 ( $>24.5 \leq 35$ kl)			105.00	120.75	y	N/A	N/A	N/A
1.8		DOMESTIC Backyard Dwellers		Single separate <b>activated</b> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 ( $0 \leq 4.2$ kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
	S	Step 2 ( $>4.2 \leq 7.35$ kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
2.1		COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	28.75	33.06	y	30.29	34.83	5.36%
2.2		COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	28.75	33.06	y	N/A	N/A	N/A
2.3		INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	28.75	33.06	y	30.29	34.83	5.36%
2.4		INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	28.75	33.06	y	N/A	N/A	N/A
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water	28.75	33.06	y	30.29	34.83	5.36%
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		28.75	33.06	y	30.29	34.83	5.36%
3.3		Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	28.75	33.06	y	30.29	34.83	5.36%

3.4		Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	28.75	33.06	y	N/A	N/A	N/A
3.5		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ( $0 \leq 0.525$ kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	N/A
	FCR	Step 2 ( $>0.525$ kl per person)	Per kl per person		17.37	19.97	y	30.29	34.83	74.42%
3.6		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ( $0 \leq 0.525$ kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	N/A
	FCR	Step 2 ( $>0.525$ kl per person)	Per kl per person		17.37	19.97	y	30.29	34.83	74.42%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	28.75		n	30.29		5.36%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 ( $0 \leq 4,2$ kl)	Per kl		16.25		n	16.93		4.18%
	S	Step 2 ( $>4.2 \leq 7.35$ kl)	Per kl		22.50		n	30.25		34.44%
		Step 3 ( $>7.35 \leq 24.5$ kl)	Per kl		N/A		n	45.15		N/A
		Step 3 ( $>7.35 \leq 14$ kl)	Per kl		39.00		n	N/A		N/A
		Step 4 ( $>14 \leq 24.5$ kl)	Per kl		86.00		n	N/A		N/A
		Step 4 ( $>24.5 \leq 35$ kl)	Per kl		N/A		n	108.09		N/A
		Step 5 ( $>24.5 \leq 35$ kl)	Per kl		105.00		n	N/A		N/A

4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 ( $0 \leq 4,2$ kl)	Per kl		0.00		n	0.00		N/A
	S	Step 2 ( $>4.2 \leq 7.35$ kl)	Per kl		13.14		n	0.00		-100.00%
		Step 3 ( $>7.35 \leq 24.5$ kl)	Per kl		N/A		n	45.15		N/A
		Step 3 ( $>7.35 \leq 14$ kl)	Per kl		39.00		n	N/A		N/A
		Step 4 ( $>14 \leq 24.5$ kl)	Per kl		86.00		n	N/A		N/A
		Step 4 ( $>24.5 \leq 35$ kl)	Per kl		N/A		n	108.09		N/A
		Step 5 ( $>24.5 \leq 35$ kl)	Per kl		105.00		n	N/A		N/A
4.4		Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 ( $0 \leq 4,2$ kl)	Per kl		16.25		n	16.93		4.18%
	S	Step 2 ( $>4.2 \leq 7.35$ kl)	Per kl		22.50		n	30.25		34.44%
		Step 3 ( $>7.35 \leq 24.5$ kl)	Per kl		N/A		n	45.15		N/A
		Step 3 ( $>7.35 \leq 14$ kl)	Per kl		39.00		n	N/A		N/A
		Step 4 ( $>14 \leq 24.5$ kl)	Per kl		86.00		n	N/A		N/A
		Step 4 ( $>24.5 \leq 35$ kl)	Per kl		N/A		n	108.09		N/A
		Step 5 ( $>24.5 \leq 35$ kl)	Per kl		105.00		n	N/A		N/A
4.5		Cluster Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 ( $0 \leq 4,2$ kl)	Per kl		0.00		n	0.00		N/A
	S	Step 2 ( $>4.2 \leq 7.35$ kl)	Per kl		13.14		n	0.00		-100.00%
		Step 3 ( $>7.35 \leq 24.5$ kl)	Per kl		N/A	N/A	n	45.15		N/A
		Step 3 ( $>7.35 \leq 14$ kl)	Per kl		39.00		n	N/A	N/A	N/A
		Step 4 ( $>14 \leq 24.5$ kl)	Per kl		86.00		n	N/A	N/A	N/A
		Step 4 ( $>24.5 \leq 35$ kl)	Per kl		N/A	N/A	n	108.09		N/A

		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00		n	N/A	N/A	N/A
4.6		Backyard Dwellers		Single separate <b>activated</b> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	0.00		-100.00%
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	4.56		n	5.76		26.32%
6		PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS			FACTOR:			FACTOR:		
		5 Person Household			0.80			0.80		
		6 Person Household			0.67			0.67		
		7 Person Household			0.57			0.57		
		8 Person Household			0.50			0.50		
		9 Person Household			0.44			0.44		
		10 Person Household			0.40			0.40		
		11 Person Household			0.36			0.36		
		12 Person Household			0.33			0.33		
		>12 Person Household			0.31			0.31		
		* IMPORTANT NOTE:								
		The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								